

2026 Annual Business Meeting Participation Packet

June 14, 2026

creekside
christian church

8939 E. Stockton Blvd., 95624 | 916.685.4821 | creeksideeg.com

2026 ANNUAL BUSINESS MEETING

Agenda

Sunday, June 14, 2026 | 12:30pm | The Venue

Welcome and Prayer.....Troy Winslow

Call to Order.....Steve Altman

Review of 2025 Annual Business Meeting Minutes.....Don Miles

- Annual Meeting Minutes*
- Report of the Church Clerk

IntroductionsTroy Winslow

- New Members
- Leadership
- Elders*
- Finance Committee
- Staff

Review of Financials (Fiscal Years begin July 1 and end June 30)Allen Moy

- Statement of Financial Position - Fiscal Year Ending (FYE) 2026
- Annual Financial Report - FYE 2026
- Proposed Budget* - FYE 2027
- Missions / Outreach
- Campus Improvements
- Q&A Regarding Financials/Budget

Ballot Collection..... Steve Altman

- Approval of the 2025 Business Meeting minutes
- Ratification of Elder appointee Samuel Nandakumar
- Approval of the Proposed Budget - FYE 2027

All ballots must be received prior to the adjournment of the Business Meeting

Ballots may also be submitted online at <https://creeksideeg.com/memberresources>

or

Dropped off at the Church Office during the week or in the ballot box on Sunday.

Moving ForwardTroy Winslow

Senior Pastor Search Committee Update.....Mike Otto

General Q&A, Prayer, Adjourn.....Steve Altman and Troy Winslow

***Item requiring ballot vote**

Review of the 2025 Annual Business Meeting Minutes

June 8, 2025

The meeting was started by Executive Pastor Troy Winslow, who welcomed everyone and opened the meeting with prayer.

Liviu Vizitiu, Elder Chairman, called the meeting to order.

Don Miles, Elder Secretary, reviewed the 2024 Annual Business Meeting minutes and the Report of the Church Clerk. It was reported that the Elder Secretary serves as the Church Clerk.

Troy Winslow did the introductions. He acknowledged 59 new members, church leadership, the finance committee and the church staff. He introduced two new elder candidates: Robert Sanger and Matt McReynolds.

Our CFO, Allen Moy, reviewed the church financial status. He shared the process of budget planning and the financial team's process of operation. Financial statements were reviewed, as was the proposed budget for FYE 2026. Questions regarding finances were fielded by Troy and Allen.

Troy Winslow led a Q & A regarding future projects and updates to the Creekside Constitution. He gave a summary on the status of the church, and our ministries going forward through the rest of the year.

Mike Otto, chairman of the Senior Pastor Search Committee, gave an update on the progress of the search.

Liviu Vizitiu called for the completion of the ballots before the meeting's end, led a general Q & A session, offered final comments and adjourned the meeting and closed in prayer.

Ballot counts were completed on 6/9/25 and verified, with the following results:

- *Minutes of 2024 Annual Business meeting - approved by 97%*
- *Elder Candidate Matt McReynolds - approved by 98%*
- *Elder Candidate Robert Sanger - approved by 97%*
- *Proposed Budget - FYE 2026 - approved by 96%*
- *Constitutional Update #1 - approved by 99%*
- *Constitutional Update #2 - approved by 97%*
- *Constitutional Update #3 - approved by 99%*
- *Constitutional Update #4 - approved by 98%*

Approval of minutes requires ballot vote

Definition of the Church Clerk Report Terms

IN-PERSON ATTENDANCE: In-person participation on Campus.

Total Sunday Attendance: Average weekly count of all attendees including worship services, volunteers, children and youth.

Sunday Worship Attendance: Average weekly count of Sunday worship services attendees.

Kids: Average Sunday attendance of children, birth through 6th grade.

Students: Average Sunday attendance of students, grades 7-12.

ACTIVITY: Total number of people.

Baptisms: Those who professed their faith through public baptism.

Active Members: Adults (18 & over) who have been baptized, completed Creekside membership protocols and have been confirmed by the Elders.

LifeGroups: Adults enrolled in LifeGroups/umber of LifeGroups.

Givers: Total number of family/individual contributors to Creekside.

MIDWEEK

Awana: Average Wednesday night attendance, toddlers through high school.

Students: Average Wednesday night attendance, grades 7-12.

SERVE MINISTRY

Volunteers: Number of unique individuals serving at Creekside.

Report of the Church Clerk

In-Person Attendance	FYE 2026 (YTD)	FYE 2025	FYE 2024
Total Sunday Attendance	2183	2134	1955
Sunday Worship Service	1744	1719	1594
Kids (Birth through 6 th grade)	302	294	246
Students (7 th -12 th grades)	64	58	65
Activity			
Baptisms	103	129	233
Active Members	1170	1132	1089
LifeGroup People/Groups	1076/75	993/71	1087/74
Givers	1193	1204	1267
Midweek			
Awana	215	186	161
Students	64	69	50
Serve Ministry			
Volunteers	1121	734	490

New Creekside Members (62) FYE 2026

effective May 31, 2026

June Charly Allen	Ismael Guzman	Chris Peterson	Angie Torset
Josiah Allen	Karen Hensen	Steve Peterson	Tina True
Israel Baeta	Sam Hensen	Nicole Ponto	Sonia Trujillo
Cindy Bertoldi	Evan Hernandez	Oksana Pysareva	Jovina Vang
Jana Bird	Mike Hernandez	Julian Ramirez	Priscilla Walker
Scott Bird	Kin Ho-Van	Diane Reis	Shawn Walker
Donald Bocci	Benjamin Ichimaru	Randy Reis	Tamara Walker
Miesha Cooper	Melanie Lam	Becky Rodriguez	Janice Wolf
Elizabeth Dawson	Cathy Larson	Steve Rodriguez	
Melba Delgadillo	Jil Latuszek	Caleb Rounsavall	
Jason Egashira	Jessica Little	Terry Schulte	
Janice Ellis	Nick Little	Vicki Sermenio	
Joe Fairman	Monaye Marshall	Lois Sherwin	
Brittney Garner	Darlene McAfee	Nick Sherwin	
Amanda Gier	Cara Morris	Jenae Silva	
Loren Glenn	Cathy Pearson	Daniel Snell	
Kennette Goethe	Glen Pearson	Hannah Stringer	
Yelena Gusarova	Cherie Peterson	Greg Thornton	

Elder Qualifications, Duties & Responsibilities As Described In Our Constitution

Article 8: Elders/Elder Board

A. Qualifications

An Elder must be a member of Creekside Christian Church in good standing for at least two years and must aspire to meet the qualifications of an Elder as found in 1 Timothy 3:1-7 and Titus 1:6-9. These passages read, "It is a trustworthy statement; if any man aspires to the office of overseer, it is a fine work he desires to do. An overseer, then, must be above reproach, the husband of one wife, temperate, prudent, respectable, hospitable, able to teach, not addicted to wine or pugnacious, but gentle, uncontentious, free from the love of money. He must be one who manages his own household well, keeping his children under control with all dignity (but if a man does not know how to manage his own household well, how will he take care of the church of God?) and not a new convert, lest he become conceited and fall into the condemnation incurred by the devil. And he must have a good reputation with those outside the church, so that he may not fall into reproach and the snare of the devil." (1 Tim 3:1-7) "...if any man be above reproach, the husband of one wife, having children who believe, not accused of dissipation or rebellion. For the overseer must be above reproach as God's steward, not self-willed, not quick-tempered, not addicted to wine, not pugnacious, not fond of sordid gain, but hospitable, loving what is good, sensible, just, devout, self-controlled, holding fast the faithful word which is in accordance with the teaching, that he may be able both to exhort in sound doctrine and to refute those who contradict." (Titus 1:6-9)(NASB)

B. Primary Duties and Responsibilities

1. Spiritual Leadership

- a. The Elder Board will pray regularly for the spiritual life and program of the church.
- b. The Elder Board will be responsible for seeking the mind of God in determining the direction and focus of the church.
- c. The Elder Board will be responsible for maintaining the doctrinal purity of the church.
- d. The Elder Board will be responsible for carrying out any disciplinary issues within the membership.
- e. The Elder Board will be responsible for counsel, guidance, ministering to the sick and prayer as requested.
- f. The Elder Board will be responsible for the teaching of the Word of God.
- g. The Elder Board will be responsible to appoint an Elder Chair, Elder Vice-Chair, and Elder Secretary.

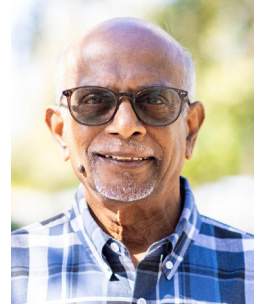
2. Administrative Leadership

- a. The Elder Board is responsible for the hiring of all pastoral and ministerial staff.
- b. The Elder Board is responsible for the dismissal of pastoral and ministerial staff.
- c. The Elder Board is responsible for making certain the church fulfills its purpose.
- d. The Elder Board is responsible for providing the organizational structure necessary to carry out the church's purpose.
- e. The Elder Board is responsible for approving and recommending all matters requiring congregational consent.
- f. The Elder Board is responsible for reviewing and approving the operating Manuals for the official committees of the church such as: Elders, Finance, and Missions.

Elder Candidate

Samuel Nandakumar Biography

Samuel Nandakumar came to faith from a Hindu background when he was a senior in college. He served as a Global Outreach/Lead Pastor at Crossroads Bible Church in San Jose, California, for 20 years before his retirement from the pastoral ministry. Before that, he also served as an associate pastor at First Baptist Church (now called Church on the Hill) in San Jose for 12 years.



Samuel and his wife, Liz, have three adult children, and two grandchildren. They became members of Creekside three years ago and lead a LifeGroup that meets in their home. Liz also serves in the search committee for the Senior Pastor.

Samuel has had the privilege of preaching several times here at Creekside. His passion and desire is to shepherd and serve people and using his 30 plus years of pastoral ministry experience to help train pastors and Christian leaders. He is passionate about global missions, and his desire is to see Creekside members become global Christians, with global vision, for we serve a Global God.

His favorite verse is 2 Corinthians 3:18 - And we all, with unveiled faces, beholding the glory of the Lord, are being transformed into the same image from one degree of glory to another. For this comes from the Lord who is the Spirit.

Creekside's Leadership Structure

Governance, Direction, Oversight	Elder Board (meets twice monthly)	12 Members (Including Officers: Chair, Vice-Chair, Secretary, Senior Pastor, Executive Pastor)
	Corporate Officers (meets monthly)	Chair Vice-Chair Secretary Senior Pastor Executive Pastor Business Administrator/CFO
Daily Operations	Executive Leadership Team (meets weekly)	Senior Pastor Executive Pastor Business Administrator/CFO Associate Pastor Discipleship Pathway Pastor
Ministry Planning, Operational Effectiveness, Collaboration, Execution	Ministry Leads (meets twice a month)	17 Members

Elder Board - FYE 2027

Steve Altman - (Chair)
Kelly Bowers
Jim Crowder
Bob Crump - (Vice Chair)

Steve LePage
Matt McReynolds
Don Miles - (Secretary)
*Samuel Nandakumar

Joel Neufeld
Robert Sanger
Michael Sim
Troy Winslow

** Elder being approved*

Approval of new Elder requires ballot vote

At their September 2025 meeting, the Elders appointed Samuel Nandakumar to join the Elder Board to meet the constitutional requirement of 12 Elders. His appointment must be ratified by congregational vote at the Annual Business Meeting as per the church constitution (Article 8.E). Samuel will be completing Kelly Bowers' term; and when the new Senior Pastor is hired, Kelly will give up his place on the Board as a Creekside staff member.

Finance Committee - FYE 2027

Allen Moy (CFO)
David Miller (Chair)

Karen Conrad
Frank Nisonger

Robert Sanger (Elder)
Raye Zentner

Senior Pastor Search Committee

Mike Otto (Chair)
Sommer Garrett (Vice Chair)
Steve Altman
Ron Hitchcock

Don Miles
Liz Nandakumar
Mary Ritter
Eva Lowe

Jennifer Sandlin
Livi Vizontiu
Ian Wagemann
Young Wagner

Creekside Staff (Primary Roles)

effective May 31, 2026

EXECUTIVE TEAM

- **Open** (Senior Pastor)
- **Troy Winslow** (Executive Pastor)
- **Allen Moy** (Business Administrator/CFO)
- **Joel Neufeld** (Associate Pastor)
- **Melissa Yocum** (Discipleship Pathway Pastor)
- Jennifer Sandlin (Executive Assistant)

SENIOR ADULTS

- **Kelly Bower** (Senior Adults' Pastor)
- Lindy Giesser (Senior Adults Event Coordinator)

DISCIPLESHIP (CONNECT & REACH)

- **Joel Neufeld** (Associate Pastor)
- Karen Bigelow (Administrative Assistant)
- Jamie Nelson (Connect Coordinator)
- **Matt Rau** (Outreach Pastor)

DISCIPLESHIP (GROW & SERVE)

- **Melissa Yocum** (Discipleship Pathway Pastor)
- Nancy Aird (Administrative Assistant)
- **Christine Benson** (Women's Ministry Pastor)
- **Earl Estep** (Men's Ministry Coordinator)
- Ann & Loren Runsten (Serve Coordinators-V)

COLLEGE & YOUNG ADULTS

- **Andrew Pak** (College & Young Adults' Pastor)
- Asa Dutra (Kaleo/Outreach Intern)

STUDENTS (7th-12th)

- **Allison Otto** (Student Ministry Pastor)
- Sylvia Egashira (Administrative Assistant)
- Jared Otto (Student Ministry Teaching Pastor)
- Daniel Snell (Student Ministry Coordinator)
- Hannah Stringer (Student Ministry Coordinator)

KIDS (Nursery-6th)

- **Lois Sherwin** (Pastor to Kids & Young Families)
- Shelby Arriaga (Camp 456 & Awana Coordinator)
- Israel Baeta (Early Elementary Coordinator)
- Gienette Catindig (Early Childhood Coordinator)
- Debbie Johnson (KidsCare Coordinator)
- Dawn Kataoka (Nursery Assistant)
- Jessica Reynaga (Nursery Coordinator)
- Janice Wolf (Administrative Assistant)

PASTORAL CARE

- **Ron Hitchcock** (Pastoral Care Pastor)
- Brandon Cresta (Administrative Assistant)
- Michelle Estep (Pastoral Care Associate)
- Counselors and Coaches

WORSHIP

- **Peter Neumann** (Worship Pastor)
- Aura Coffman (Administrative Assistant)
- Chris Hamilton (Production Tech)
- Michael Holladay (Technical Lead)
- Karen Nowlan (Producer)

FINANCE

- **Allen Moy** (Business Administrator/CFO)
- Jocelyn Castillo (Accountant)
- Elenita Catindig (Accounting Clerk)
- Kim Shepherd (HR)
- Sharon Sorrentino (Database Manager)

COMMUNICATIONS

- **DeAnna Gallardo** (Communications Director)
- Kim Abercrombie (Media Assistant)
- Erin McCall (Print Coordinator)
- Keaton Schuh (Design Coordinator)

FACILITIES

- **Nathan Johnson** (Campus Operations Manager)
- Matt Ernster (Lead Custodian)
- Kevin Goings (Custodian)
- Jordan McCain (Custodian)
- Carson Rogers (Custodian)

SHINING STARS PRESCHOOL & KINDERGARTEN

- **Stephanie Paige** (Director)

CREEKSIDE CHRISTIAN ACADEMY

- **Amy Rau** (Director)

Equivalent to 36.2 full time staff

BOLD = Ministry Leads

V=Volunteer Position

Definitions for Statement of Financial Position

ASSETS

Current Assets

Unrestricted Cash Accounts:	\$ 3,679,916
• General Checking	\$ 580,980
• Capital Projects / Savings	\$ 406,007
• Events Registration	\$ 704,510
• Operating Reserve	\$ 833,166
• Replacement Reserve	\$ 516,694
• Emergency Reserve	\$ 638,559
Restricted Cash Accounts:	\$ 366,786
• Building	\$ 321,497
• Helps	\$ 45,289

Long Term Assets

Land & Buildings: assets owned by church

Furniture, Fixtures, & Equipment: assets owned by church

Accumulated Depreciation: depreciation of church buildings and equipment

LIABILITIES & FUND BALANCES

Liabilities & Funds

Current Liabilities: accounts payable and accrued vacation

Restricted Fund Liabilities: giving designated for specific purposes

Unrestricted Fund Liabilities: funds designated for ministry events/activities

Net Assets: total assets minus total liabilities

Creekside Christian Church

Statement of Financial Position

FYE 2026

As of April 30, 2026 (FYE 2026 - partial) and June 30, 2025 (FYE 2025)

ASSETS

	April 30, 2026	June 30, 2025	
Current Assets			
Unrestricted Cash Accounts	3,679,916	4,405,150	
Restricted Cash Accounts	366,786	474,496	
Prepaid Expenses	<u>16,749</u>	<u>11,584</u>	
Total Current Assets	4,063,451	4,891,230	
Long Term Assets			
Land & Buildings	18,890,671	18,890,671	
Furniture, Fixtures & Equipment	<u>3,854,321</u>	<u>3,854,321</u>	
Total Long Term Assets	22,744,992	22,744,992	
Accumulated Depreciation	<u>(15,048,816)</u>	<u>(15,048,816)</u>	
	(15,048,816)	(15,048,816)	
Total Assets	<u>11,759,627</u>	<u>12,587,404</u>	

LIABILITIES & FUND BALANCES

Liabilities & Funds			
Liabilities	459,069	664,945	
Restricted Fund Liabilities	486,550	580,115	
Unrestricted Fund Liabilities	<u>152,136</u>	<u>118,914</u>	
Total Liabilities & Funds	1,097,754	1,363,974	
Net Assets	<u>10,661,873</u>	<u>11,223,431</u>	
Total Net Assets	<u>10,661,873</u>	<u>11,223,431</u>	
Total Liabilities & Fund Balances	<u>11,759,627</u>	<u>12,587,404</u>	

Definitions for Annual Financial Report

INCOME

Tithes & Offerings: contributions collected from the congregation

EXPENSES

Saving & Projects

Capital Projects/Savings: large projects, other than normal maintenance or repair expenses, that help maintain or improve the church

Replacement Reserve: cash assets set aside to maintain and replace assets that wear out or need repair (a/c units, carpet, a/v equipment) (Reserve goal: 480,500)

Church Giving & Outreach

Missions & Outreach: funds for local, national and international mission outreach given to a variety of missionaries and initiatives to share the Word of God

Counseling Assistance: funds to support the Counseling Center Ministry in 2024; self-sustaining beginning in 2025

Operating & Programs

Wages & Benefits: wages, salaries, pension, taxes, workers comp, medical, dental, vision and life insurance

Operations: costs directly associated with the daily running of the church (utilities, repairs, maintenance, supplies, etc.)

Church Ministries: expenses associated with church-wide events and ministry expenses; staff development and appreciation, pastor search and relocation

Programs: all costs associated with departmental expenses for worship/arts, discipleship pathway, pastoral care, men, seniors, women, marriages, college, young adults, youth, and kids

OTHER MINISTRIES

Helps: benevolent fund to assist individuals/families in need

Preschool: Shining Stars (preschool/kindergarten) with 40 to 50 children on campus daily

Creekside Christian Church

Annual Financial Report

FYE 2026

	30-Apr-2026 YTD	FYE 2026 Forecast	FYE 2026 Budget	Difference
INCOME				
Tithes & Offerings	4,161,123	4,989,851	4,765,050	224,801
Total Income	4,161,123	4,989,851	4,765,050	224,801
EXPENSES				
Savings & Projects				
Capital Projects/Savings	-	150,000	60,000	90,000
Replacement Reserve	-	-	-	-
Total Savings & Projects	-	150,000	60,000	90,000
Church Giving & Outreach				
Missions & Outreach	425,110	548,250	550,000	(1,750)
Total Church Giving & Outreach	425,110	548,250	550,000	(1,750)
Operating & Programs				
Wages & Benefits	2,162,478	2,775,797	2,832,446	(56,649)
Operations	737,429	837,096	807,904	29,192
Church Ministries	139,060	172,633	173,500	(868)
College/Young Adults	9,184	13,860	14,000	(140)
Discipleship Pathway	27,811	34,650	35,000	(350)
Kids (Nursery-6th)	31,186	54,096	54,150	(54)
Marriages	1,125	6,174	6,300	(126)
Men	2,549	7,417	7,525	(108)
Pastoral Care	5,513	18,810	19,000	(190)
Senior Adults	5,264	4,275	4,500	(225)
Students (7th-12th)	26,755	60,074	61,300	(1,226)
Women	41,677	43,781	43,925	(144)
Worship & Arts	92,304	95,231	95,500	(269)
Total Operating & Programs	3,282,335	4,123,894	4,155,050	(31,156)
Total Expenses	3,707,445	4,822,144	4,765,050	57,094
SURPLUS/(DEFICIT)	453,678	167,707	-	167,707

FUNDS				
	46,142 YTD	FYE 2026 Forecast	FYE 2026 Budget	Difference
Helps				
Income	32,808	39,270	-	
Expense	68,486	72,950	-	
Surplus/(Deficit)	(35,678)	(33,680)		
Preschool				
Income	381,553	438,041	477,000	(38,959)
Expense	391,336	448,834	477,000	(28,166)
Surplus/(Deficit)	(9,783)	(10,793)	-	(10,793)

Definitions for Proposed Budget

INCOME

Tithes & Offerings: contributions collected from the congregation, including asset donations

EXPENSES

Savings & Projects

Capital Projects/Savings: large projects, other than normal maintenance or repair expenses, that help maintain or improve the church

Replacement Reserve: cash assets set aside to maintain and replace assets that wear out or need repair (a/c units, carpet, a/v equipment) (Reserve goal: \$480,500)

Church Giving & Outreach

Missions & Outreach: funds for local, national and international mission outreach given to a variety of missionaries and initiatives to share the Word of God

Counseling Assistance: funds to support the Counseling Center Ministry in 2024; self-sustaining beginning in 2025

Operating & Programs

Wages & Benefits: wages, salaries, retirement, taxes, workers comp, medical, dental, vision and life insurance

Operations: costs directly associated with the daily running of the church (utilities, repairs, maintenance, supplies, etc.)

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Programs: all costs associated with departmental expenses for worship/arts, discipleship pathway, pastoral care, men, seniors, women, marriages, college, young adults, youth, and kids

OTHER MINISTRIES

Helps Fund: benevolent fund to assist individuals/families in need

Preschool: Shining Stars (preschool/kindergarten) with 40 to 50 children on campus daily

Creekside Christian Church Proposed Budget FYE 2027

GENERAL FUND	2024 Actual	2025 Actual	2026 Forecast	2026 Budget	2027 Proposed Budget	% of Total budget	Budget Increase (Decrease)	% Change
INCOME								
Tithes & Offerings	4,811,518	4,928,483	4,989,851	4,765,050	4,970,000		204,950	4.3%
Total Income	4,811,518	4,928,483	4,989,851	4,765,050	4,970,000		204,950	4.3%
EXPENSES								
Savings								
Capital Projects/Savings	175,000	200,000	150,000	60,000	200,000	4.0%	140,000	233.3%
Replacement Reserve	400,000	50,000	-	-	-	0.0%	-	0.0%
Subtotal	575,000	250,000	150,000	60,000	200,000	4.0%	140,000	233.3%
Giving								
Mission	561,266	517,824	548,250	550,000	570,000	11.5%	20,000	3.6%
Counseling Assistance	40,746	-	-	-	-	0.0%	-	0.0%
Subtotal	602,012	517,824	548,250	550,000	570,000	11.5%	20,000	3.6%
Operations								
Wages & Benefits	2,399,873	2,586,406	2,775,797	2,832,446	2,841,861	57.2%	9,415	0.3%
Operations	682,278	762,685	837,096	807,904	830,289	16.7%	22,385	2.8%
Church Ministries	128,404	160,308	172,633	173,500	181,250	3.6%	7,750	4.5%
Program	292,597	306,743	338,368	341,200	346,600	7.0%	5,400	1.6%
Subtotal	3,503,152	3,816,142	4,123,894	4,155,050	4,200,000	84.5%	44,950	1.1%
Total Expenses	4,680,164	4,583,966	4,822,144	4,765,050	4,970,000		204,950	4.3%
Surplus/(Deficit)	131,354	344,517	167,707		-			

	30-Apr-2026 YTD	2026 Forecast	2026 Budget	2027 Proposed Budget	Budget Increase (Decrease)	
Helps Fund						
Income	32,808	39,270	-	-	-	
Expense	68,486	72,950	-	-	-	
Surplus/(Deficit)	(35,678)	(33,680)				
Preschool						
Income	381,553	438,041	477,000	328,585	(148,415)	-31.1%
Expenses	391,336	448,834	477,000	328,585	(148,415)	-31.1%
Surplus/(Deficit)	(9,783)	(10,793)		-		

Approval of proposed budget requires ballot vote

Missions / Outreach

FYE 2027

Outreach Pastor: Matt Rau

Creekside gives financial support to the following:

1-Unleashing Local Witnesses

Missionaries

Jadon Castillo (Young Life – Elk Grove)
Daniel Denton (FCA – Elk Grove)
Rose Herrera (Creekside Homeless Ambassador)
Jeff Johnson (Love INC - Sacramento)
Andi Linley (Young Life – Elk Grove)

Local Outreach Partner Organizations

Fellowship of Christian Athletes – Elk Grove
Love INC
Starting Point
Teen Center USA – Elk Grove
Union Gospel Mission
xHope
Young Life – Elk Grove

Denominational/Institution Contribution

NAB/Ministry Resource Fund
NorCal Association
Western Seminary
William Jessup University

2-Church Planting Among Unreached Peoples

Missionaries

A & Y - Pastors to Ansari (India)*
B & A - Church Planting Family to the Muslims (Middle East)*
J & J- Church Planting Family to the Muslims (Middle East)*
Larry & Tina Tamayo (Philippines)

Organizations

Alaska Christian College
Ansari Bible Correspondence (India)
Ansari Community Development/Schools (India)
Compassion International (Ecuador & Peru)

3-Leadership Development of Global Native Leaders

Missionaries

Bob Hilts (Central Asia)
C & D - Developing National Church Leaders (Southeast Asia/Middle East)*
Antoinette & Godfrey Musore Makuza (Rwanda)
Bob & Nancy Speizer (Avant)
Kurt & Laura Thiel (International)

Organizations

Asia Leadership Development Network (Mongolia)
Bicol Center for Christian Leadership (Philippines)
Making Disciples Russia (Russia)
Schroeder Scholarships (Cameroon)

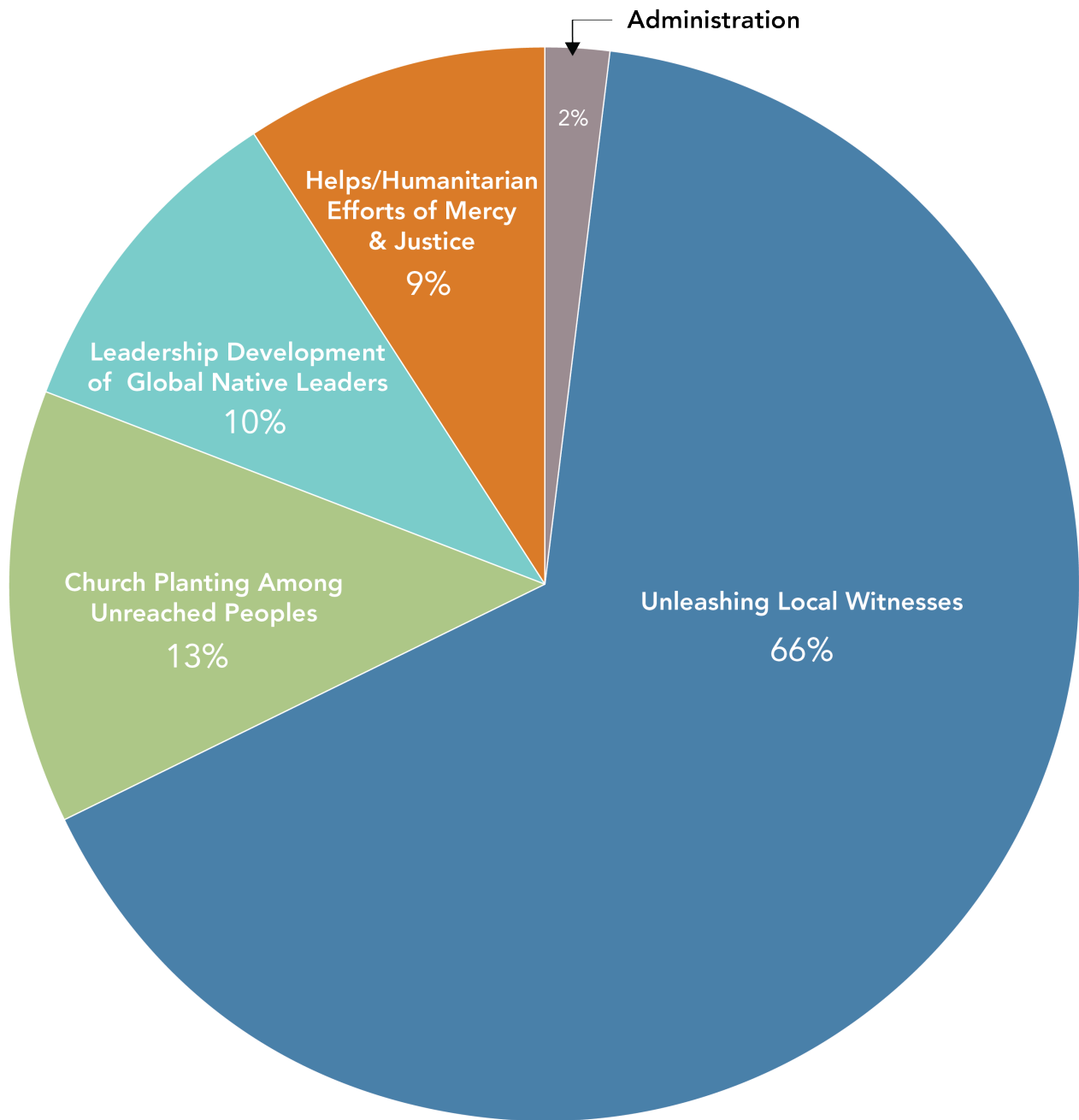
4-Helps/Humanitarian

Organizations

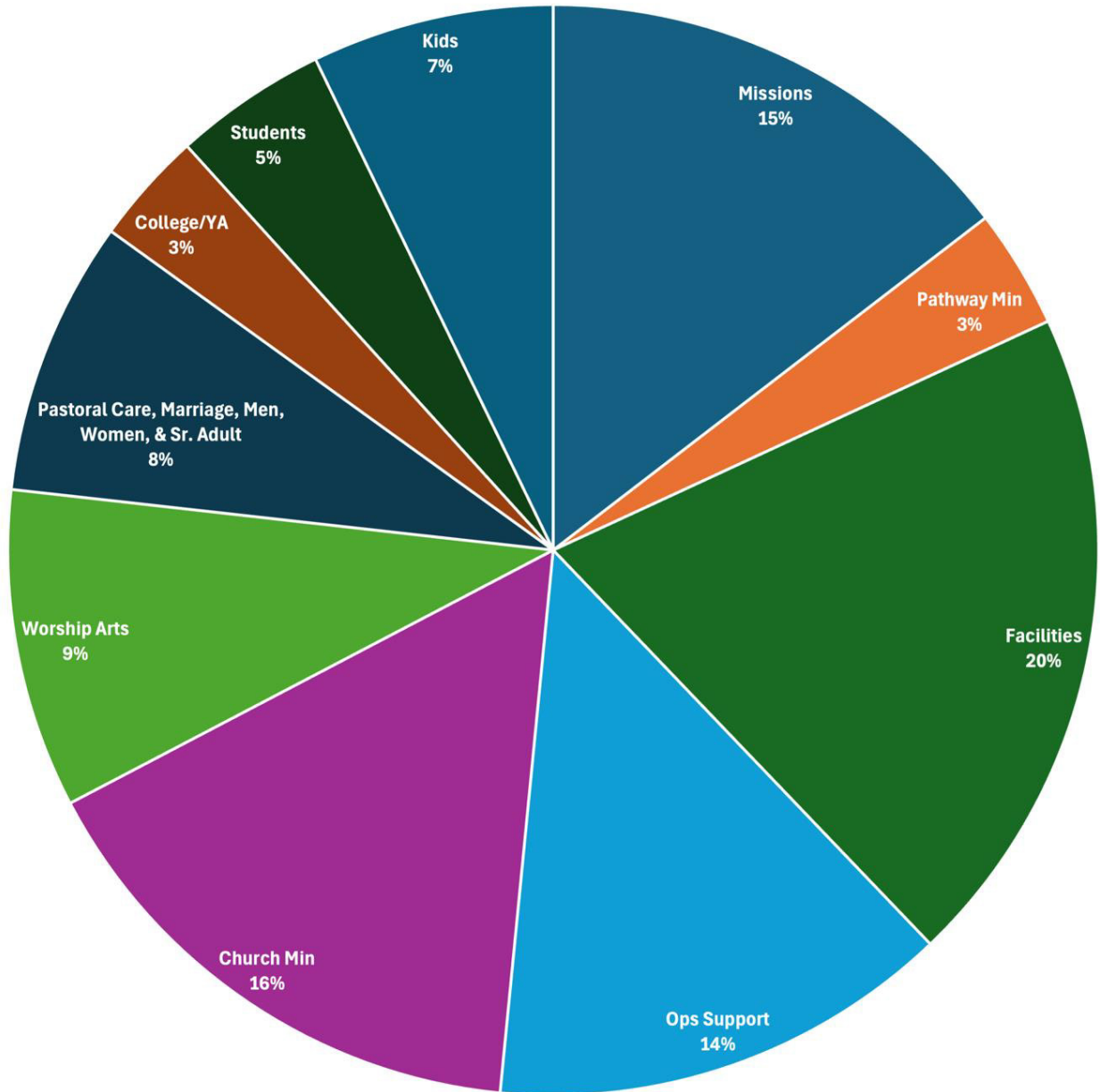
Alternatives Pregnancy Center
Courage Worldwide (Tanzania)
Elk Grove Food Bank Services
HART of Elk Grove
Inclusive Jordan
Pacific Justice Institute
White Cross (Cameroon)

*For safety reasons, information about some families has been withheld. If you would like more information please reach out to matt@creeksideeg.com

Creekside Christian Church Missions / Outreach Budget FYE 2027



Creekside Christian Church Spending - Budget FYE 2027



Pie graph shows budget percentage allocations by department, including compensation, payroll taxes, and benefits. Percentages are approximate because some staff serve across multiple ministries.

Campus Improvements

Improvements FYE 2026	
<i>(Operations and Replacement Reserves, Capital Projects Savings, Building Fund)</i>	
Creekside Coffee House Project	\$568,987
Elevator (modernization project)	\$104,284
Main Street Renovation (playground, gaga ball, basketball court)	\$158,163
Wi-Fi network upgrade	\$121,791
Equipment replacement (auditorium/venue, security/camera system, computer)	\$88,871
Building, rooms, and campus improvements (painting & minor renovations)	\$35,553
Heating/AC unit maintenance and repair	\$66,064
Community Center Project (architectural renderings)	\$17,200
Total	\$1,160,913

Future Improvements FYE 2027	
<i>(Operations and Replacement Reserves, Capital Projects Savings, Building Fund)</i>	
Heating/AC unit replacements (as needed)*	\$40,000
Main Street (covered walkway and shade)*	\$250,000
Building, rooms, and campus improvements/repairs*	\$100,000
Total	\$390,000

*Costs for these projects are estimates

All projects with costs exceeding \$150,000 require Elder Board approval.

05-24-26

creekside christian church

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